

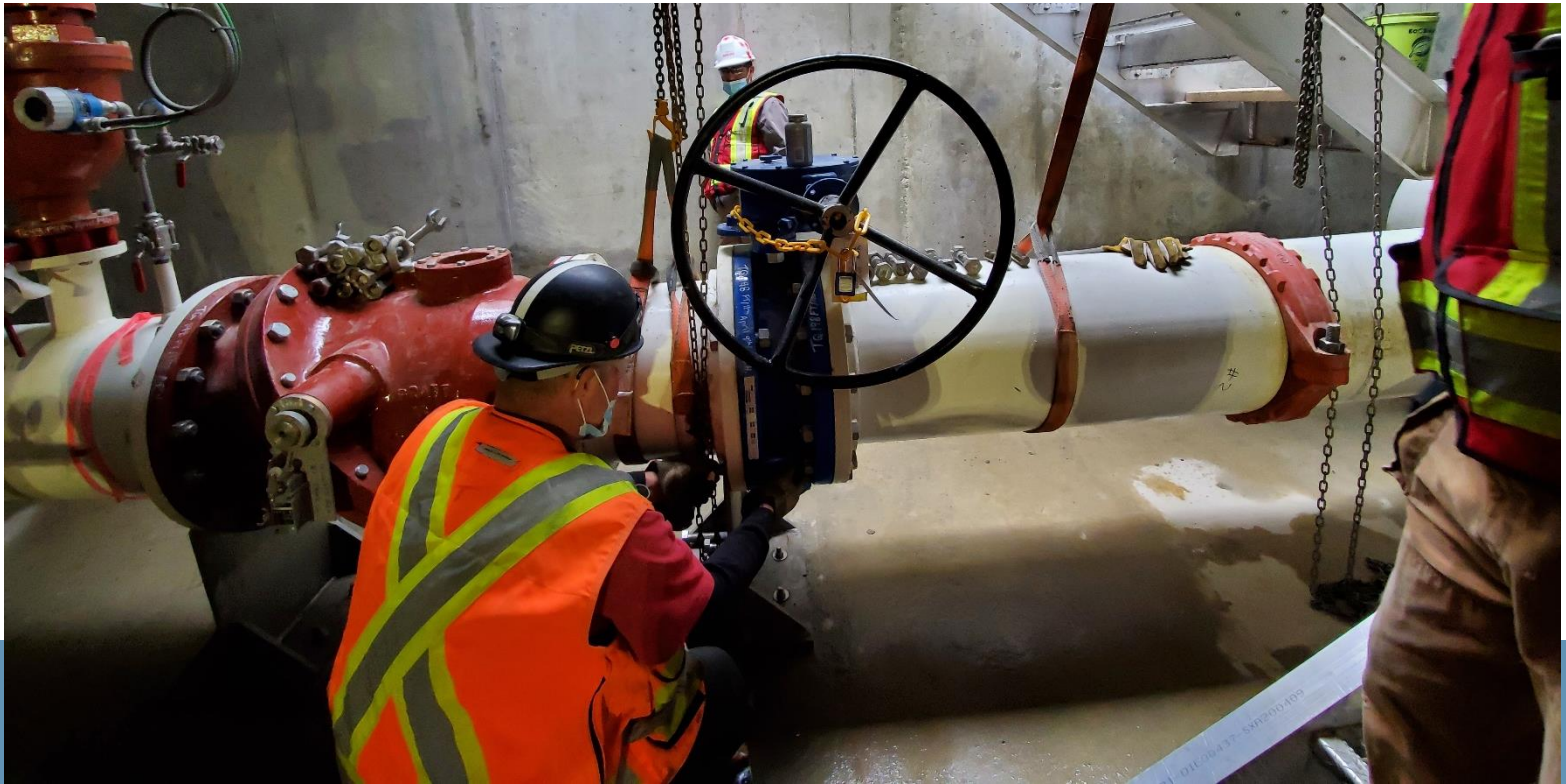
Water Treatment Project

Water Committee Update

June 15th, 2021

Safety / Environmental

- Keeping workers safe
- COVID-19 vigilance continuing
- No environmental incidents



Status Update – Previous Month

- RWPS – Landscaping
- WTP:
 - All filters full of media and tested
 - Major equipment start-up complete
 - Office painting, cabinetry, electrical, etc.
 - Site landscaping and pond construction
- TWTM: Full walk-through for final deficiencies
- Fibre: connected at WTP, RWPS and West Courtenay

Forecast – Upcoming Month

- Instrumentation testing
- Super-chlorinate tanks and pipelines
- **Start flowing from Intake to Transmission System!**
- Complete process and storm ponds
- Landscaping around WTP
- Connect fibre at Chlorination Station





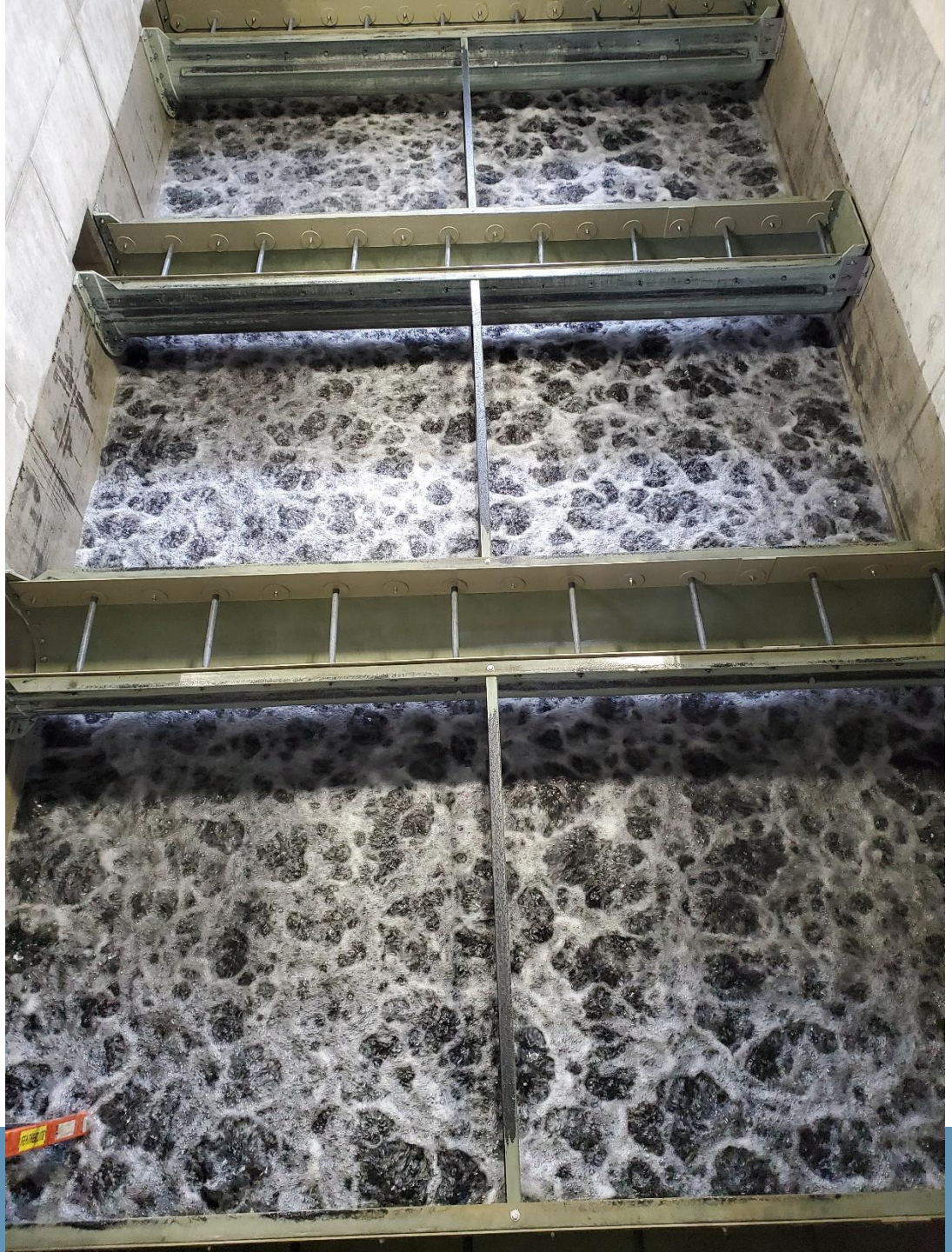


POOL TANK



Air scour of filter
media

Cleaning media to
ready for water
flow















BUDGET

SPENT /
ALLOCATED
TO DATE

FORECAST TO
COMPLETION

VARIANCE TO
APPROVED BUDGET

Project costs before DB award	\$5.7 million	\$5.7 million	n/a
Design-Build Cost	\$103.6 million	\$111.6 million	0%
Cost outside of DB post award	\$1.8 million	\$3 million	0%
Contingency	\$0.9 million	\$5.7 million	0%
Total Project Cost*	\$111.0 million	\$126.0 million	0%



COMMUNITY EMPLOYMENT BENEFITS

COMMITMENT (HRS)

ACTUAL (HRS)

Indigenous Peoples	10,000	19,998
Apprentices	15,000	35,872
Under-represented Populations	10,000	37,128

Upcoming Milestones



June 16th Press Release



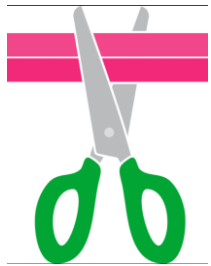
June 23rd Water flowing from new intake to public

Mid July Start filtering water (functional test)



Mid Aug Commissioning completion

Open trailhead



Early Sep Water Ops move into new offices

End Sep Water Committee Tour

October Grand Opening